## High Needs Provision Capital Allocations - Assurance Data Return

LAs should return this completed template to the department by 1st October 2022 by emailing the completed template to: <u>capital allocations fill education gov.uk</u>. For more information on how to complete this form, please see the included Guidance Sheet.

We will ask LAs to subsequently revisit and update this template over Summer 2023, to ensure it reflects any updated delivery plans, before providing an updated version of their return to the same Capital Allocations mailbox, no later than 1st October 2023.

LA Number 384 -22 HNPCA Grant £1.473.875.94
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2021-22 HNPCA Grant £1.473.875.94
2021-22 HNPCA GIGHT E1,473,673.94
2022-23 and 2023-24 HNPCA total funding
2022-23 HNPCA Grant £3,908,502.09 Total 2022-23 HNPCA funding committed
2023-24 HNPCA Grant £3,762,213.60 Total 2023-24 HNPCA funding committed
Total funding committed
Total uncommitted funding

Project Information																			
Places							Types of Need				IndicativeProvisional Funding Local Consultation			Local Consultation		]			
	URN School or Institution Address	Institution Type	Ofsted Judgement	Age Range	new HN places	Total number of new HN places the project will deliver once at capacity	reprovided HN	What is the primary type of need this project will address?	In addition to the primary type of need, will the project address any other types of need?	What is the main purpose of the project?	How much 2021-22 HNPCA	How much 2022-23 HNPCA funding will the project use?	How much 2023-24 HNPCA funding will the project use?	In addition to HNPCA, how much additional funding from housing developer contributions (s106 and CIL) will the project use?	additional funding, how much	Have you consulted locally	process		Brief Description of Project Please briefly set out any further details of the project
High Well Special School	131526 Rookhill Road, Pontefract WF8 2DD	Maintained Special school	Good	Primary and secondary	8	8 8		Social, Emotional and Mental Health		Expansion of existing provision (on existing site)	£400,000.00	£1,250,000.0(	0 £1,250,000.00	0.00		Consultation planned, but not yet started	N/A	AY 2023/24	Developing the primary SEMH provision onto the existing special SEMH secondary school site. Creating both new and reprovisioned places. Subject to formal approval through the Local Authority processes and relevant planning permissions being sought.
Oakfield Park Special School	Barnsley Road, Ackworth, 133719 Pontefract WF7 7DT	Maintained Special school	Outstanding	Secondary and post-16	16	16	32	Profound & Multiple Learning	Yes - Autistic Spectrum Disorder	Expansion of existing provision (on existing site)	£342,000.00	£1.400.000.00	0 £1.400.000.00	0.00		Consultation planned, but not yet started	N/A	AY 2023/24	Replacement of a modular class block which is at the end of its useful life plus a two class expansion of the existing school provision. Creating both new and reprovisioned places. Subject to formal approval through the Local Authority processes and relevant planning permissions being sought.
Small Capital Grants- 2023	Various Schools & Academies across the Wakefield District			Primary, secondary and post-16							£400,000,00			60.00	£0.00	N/A		AV 2022/23	A second round of small capital grants will be made available later this year requesting applications to secure upto a maximum of ESW. The vast majority of pupils with SEND are educated in their local mainstream settings. The LA will be inviting mainstream schools to bid for funds to support the adapation of existing accommodation to better support children with SEN. It is recognised that a number of mainstream settings would be able to provide an education for more complex children and young people with SEND if they had access to a sensor of the facilities that are currently only available within specialist provision, for example, access to a sensory room on host. More children and young people remaining in their local mainstream settings would result in heir developing peer relationships within their community. If more children and young people with SEND were able to remain in mainstream settings is the properties of the properties
Kingsland Primary School	133718 Aberford Road, Stanley, Wakefield	Maintained Special school	Outstanding	Primary	5	i 5		Profound & Multiple Learning Difficulty		Expansion of existing provision (on existing site)	€0.00	£240,000.00	0 £0.00	0.00	£0.00	N/A		AY 2022/23	Developing outdoor learning pods to support the needs of a small number of pupils. The project is subject to formal approval through the Local Authority processes and relevant planning permissions being sought.
Various Schools being explored for new and reprovisioned places	Not yet able to identify			Primary, secondary and post-16						Other (please provide details in project description)	20.00	£1,000,000.00	0 €1,000,000.00	00.02		N/A		AY 2023/24	Considering opportunities for new and improvements to existing provision across the special schools estate through various projects creating both new and reprovisioned places. Subject to formal approval through the Local Authority processes and relevant planning permissions being sought.